

2022-2023 BUDGET COMMITTEE AGENDA

Attendees are asked to silence cell phones before entering the meeting.
CALL IN BY USING THE FOLLOWING INSTRUCTIONS: Dial 541-575-4014. When asked, enter Conference ID number 8357#. When asked, enter Pin number 4499#. Mute your phone by pressing *6

April 04, 2022

9:00 am

- 1) Elect Chairperson
- 2) Elect Secretary – this position will supervise a county employee taking the minutes
- 3) Decide on at least 5 other meeting dates
- 4) Review Budget Message
- 5) Review and discuss scheduled departments proposed budgets as follows:

9:45 am - Personnel Management **Tab 3**

9:50 am – District Attorney **Tab 11**

10:00 am – Watermaster **Tab 13**

10:10 am – Library **Tab 14**

10:25 am – Juvenile **Tab 16**, Juvenile Revolving **Tab 31**

10:40 am – Planning **Tab 19**

11:00 am BREAK for 10 minutes

11:10 am – Economic Development **Tab 21** Economic Stabilization **Tab 22**

11:30 am – Road Department **Tab 23**

11:45 am – Emergency Management **Tab 27**

12:15 pm - Relief Help **Tab 17**

12:30 pm BREAK for Lunch

1:30 pm - 4:00 pm Discuss other budgets

Attached you will find copies of calendars for the months of April and May. The dates marked with an “X” indicate dates **NOT** available for budget meeting.